

**AGENDA TITLE:** Set Public Hearing for August 17, 2011, to Introduce Ordinance Amending Chapter

13.20 "Electrical Service" Section 200 Titled Schedule ED - Residential Share

**Program Service** 

**MEETING DATE:** August 3, 2011

**PREPARED BY:** Electric Utility Director

**RECOMMENDED ACTION:** Set a public hearing for August 17, 2011, to introduce ordinance

amending Chapter 13.20 "Electrical Service" Section 200 titled

Schedule ED - Residential Share Program Service.

**BACKGROUND INFORMATION:** Schedule ED is the Residential Share Program Service which

provides a 30 percent discount to qualified customers for electric

service. To be eligible for this rate a customer must meet the

criteria listed in the Special Conditions section. Item (c) of this section spells out specific household income levels required to qualify for the discount. These guidelines have not been revised since the inception of this rate schedule.

The state Department of Community Services & Development administers the federally funded Low-Income Home Energy Assistance Program (LIHEAP) in California. The federal Department of Health and Human Services distributes funds to states annually to assist with energy bills and offset heating and/or cooling energy costs for eligible low-income households. The City of Lodi Finance Department works with LIHEAP to provide one-time help for our customers in need. Schedule ED was created to provide continued monthly assistance. See Attachment A, Income Guidelines Comparison Table.

Staff recommends amending Schedule ED to reference the LIHEAP Income Guidelines.

**FISCAL IMPACT:** None for the setting of a public hearing.

**FUNDING:** None required.

Elizabeth A Kirkley

Electric Utility Director

Prepared By: Kevin Bell, Electric Utility Rate Analyst

EAK/KPB/lst

APPROVED: Konradt Bartlam, City Manager

# CITY OF LODI ELECTRIC UTILITY DEPARTMENT

#### SCHEDULE ED

#### RESIDENTIAL SHARE PROGRAM SERVICE

## **APPLICABILITY:**

Applicable to domestic service in single-family and multi-family dwellings separately metered by the City of Lodi where the customer meets all the Special Conditions of this rate schedule including those on discontinued All Electric SHARE rate schedule, EF.

#### RATES:

Customers under this schedule will have bills computed using the EA rate schedule less a 30% discount.

### **ENERGY COST AJUSTMENT (ECA):**

An energy cost adjustment shall be included in each bill for service as provided in Section 13.20.175 Schedule ECA – Energy Cost Adjustment.

## **BILLING CYCLE CHARGE (MONTHLY BILL):**

The billing cycle charge is the higher of the sum of Minimum Charge and ECA or the sum of the Energy Charge and the ECA.

### **SPECIAL CONDITIONS:**

- (a) When a business or commercial establishment is conducted in conjunction with a residence and both are measured through one meter, this rate does not apply.
- (b) This rate does not apply to service used for common area and facilities in multi-family dwellings.
- (c) Single Household Alternative Rate for Energy (SHARE) Eligibility: To be eligible to receive SHARE an applicant must complete an application and qualify based on the income eligibility criteria for State of California Low Income Home Energy Assistance Program.
- (d) Completed applications must be submitted to the City of Lodi Finance Department. The City of Lodi Finance Department shall certify the eligibility of all applicants.
- (e) All applicants will be required to certify income eligibility for the SHARE program. Customers must sign a statement upon application indicating that the City of Lodi may verify the Customer's eligibility at any time. If verification established that the Customer is ineligible, the Customer will be removed from the program and the City of Lodi may render corrective billings.
- (f) An additional discount is available as described in Schedule MR, Residential Medical Discount.

## **ATTACHMENT A**

# INCOME GUIDELINES COMPARISON TABLE

	2010 LIHEAP Income Guidelines	2011 LIHEAP Income Guidelines	Lodi Electric Income Guidelines	PG&E SMUD Income Guidelines
Household Number	Annual Income	Annual Income	Annual Income	Annual Income
1	\$29,791.32	\$24,867.44	\$22,000	\$31,800
2	\$38,957.88	\$32,518.96	\$22,000	\$31,800
3	\$48,124.44	\$40,170.48	\$25,900	\$37,400
4	\$57,291.00	\$47,822.00	\$31,100	\$45,100
5	\$66,457.56	\$55,473.52	\$36,300	\$52,800
6	\$75,624.12	\$63,125.04	\$41,500	\$60,500
7	\$77,342.85	\$64,559.70	\$46,700	\$68,200
8	\$79,061.58	\$65,994.36	\$51,900	\$75,900
9	\$80,780.31	\$67,429.02	\$57,100	\$83,600
10	\$82,499.04	\$68,863.68	\$62,300	\$91,300
11	\$84,217.77	\$70,298.34	\$67,500	\$99,000
12	\$85,936.50	\$71,733.00	\$72,700	\$106,700
13	\$87,655.23	\$73,167.66	\$77,900	\$114,400
14	\$89,373.96	\$74,602.32	\$83,100	\$122,100
15	\$91,092.69	\$76,036.98	\$88,300	\$129,800



# Please immediately confirm receipt of this fax by culling 333-6702

CITY OF LODI P. O.BOX 3006 LODI, CALIFORNIA 95241-1910

## **ADVERTISING INSTRUCTIONS**

SUBJECT: PUBLIC HEARING TO CONSIDER INTRODUCING AN ORDINANCE

AMENDING CHAPTER 13.20 - ELECTRICAL SERVICE - SECTION 175 TITLED, "SCHEDULE ECA - ENERGY COST ADJUSTMENT" and INTRODUCING AN ORDINANCE AMENDING CHAPTER 13.20 - ELECTRICAL SERVICE - SECTION 200 TITLED, "SCHEDULE ED -

ADMINISTRATIVE CLERK

**RESIDENTIAL SHARE PROGRAM SERVICE"** 

PUBLISH DATE: SATURDAY, AUGUST 6,2011

## **LEGAL AD**

TEAR SHEETS WANTED: One (1) please

SEND AFFIDAVIT AND BILL TO: RANDI JOHL, CITY CLERK

City of Lodi P.O. Box 3006 Lodi, CA 95241-1910

**DATED:** THURSDAY, AUGUST 4,201 1

ORDERED BY:

RANDI JOHL
CITY CLERK

JENNIFER M. BOBISON, CMC MARIA BECERRA

ASSISTANT CITY CLERK

# Verify Appearance of this Legal in the Newspaper – Copy to File

	Faxed to the Sentinel at 369-1084 at	(time) On	(date)	(pages)	
LNS	Phoned to confirm receipt of a	Il pages at(time)	JMPI	MBCF (initials)	



## **DECLARATION OF POSTING**

PUBLIC HEARING TO CONSIDER INTRODUCING AN ORDINANCE AMENDING CHAPTER 13.20 – ELECTRICAL SERVICE – SECTION 175 TITLED, "SCHEDULE ECA – ENERGY COST ADJUSTMENT" and INTRODUCING AN ORDINANCE AMENDING CHAPTER 13.20 – ELECTRICAL SERVICE – SECTION 200 TITLED, "SCHEDULE ED – RESIDENTIAL SHARE PROGRAM SERVICE"

On Friday, August 5, 2011, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing to consider introducing an ordinance amending Chapter 13.20 – Electrical Service – Section 175 titled, "Schedule ECA – Energy Cost Adjustment" and introducing an ordinance amending Chapter 13.20 – Electrical Service – Section 200 titled, "Schedule ED – Residential SHARE Program Service" (attached and marked as Exhibit A) was posted at the following locations:

Lodi Public Library Lodi City Clerk's Office Lodi City Hall Lobby Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

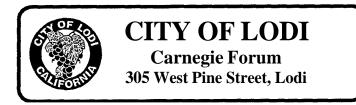
Executed on August 5, 2011, at Lodi, California.

ORDERED BY:

RANDI JOHL CITY CLERK

JENNIFER W. ROBISON, CMC ASSISTANT CITY CLERK

MARIA BECERRA ADMINISTRATIVE CLERK



## NOTICE OF PUBLIC HEARING

Date: August 17, 2011

Time: 7:00 p.m.

For information regarding this notice please contact:

Randi Johl City Clerk

Telephone: (209) 333-6702



## **HUTICE OF I UBLIC HEARI**

**NOTICE IS HEREBY GIVEN** that on **Wednesday**, **August 17**, **2011**, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

- a) Introduce ordinance amending Chapter 13.20 Electrical Service Section 175 titled, "Schedule ECA Energy Cost Adjustment"
- b) Introduce ordinance amending Chapter 13.20 Electrical Service Section 200 titled, "Schedule ED Residential Share Program Service"

Information regarding this item may be obtained in the Electric Utility Department, 1331 South Ham Lane, Lodi, (209) 333-6762. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk, City Hall, 221 West Pine Street, 2<sup>nd</sup> Floor, Lodi, 95240, at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the close of the public hearing.

By Order of the Lodi City Council:

Randi Jeht City Clerk

Dated: August 3, 2011

Approved as to form:

D. Stephen Schwabauer City Attorney